

Heber Light & Power - Five Year Forecast and Capital Improvement Plan (Impact Fee Eligible Projects Only)

Upcoming Projects	Projected Cost (\$1,000)											Impact Fee Related %	Impact Fee Related \$	Capacity Additions	
	Prior	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033				Total
<i>Buildings</i>															
New Office Building - Phase 1 (Building)	1,338	11,000	2,863	-	-	-	-	-	-	-	-	15,201	43%	6,536	0
New Office Building - Phase 3 (Site)	-	-	-	-	1,200	-	-	-	-	-	-	1,200	43%	516	0
	1,338	11,000	2,863	-	1,200	-	-	-	-	-	-	16,401		7,052	0
<i>Generation</i>															
Unit UREA Systems	1,263	385	-	-	-	-	-	-	-	-	-	1,648	100%	1,648	7,000
New Generation (Battery, Engine) Plant 1	-	5,160	-	1,500	-	-	-	-	-	-	-	6,660	100%	6,660	8,000
HVSSD Solar Project	-	-	7,000	3,000	2,500	2,500	2,500	2,500	-	-	-	20,000	100%	20,000	8,000
	-	-	-	-	-	-	3,500	-	-	-	-	3,500	100%	3,500	7,000
	1,263	5,545	7,000	4,500	2,500	2,500	6,000	2,500	-	-	-	31,808		31,808	30,000
<i>Lines</i>															
Annexation Asset Purchase	-	25	25	25	25	25	25	25	25	25	25	250	100%	250	0
Install Voltage Regulators at Timber Lakes Gate	-	-	100	-	-	-	-	-	-	-	-	100	100%	100	0
Heber Substation Additional Circuits (South & West)	-	-	300	-	-	-	-	-	-	-	-	300	100%	300	13,000
Tie line from 305 to 402 to 303	-	-	350	-	-	-	-	-	-	-	-	350	100%	350	5,000
Rebuild PR201_Main Street to Burgi Lane	771	700	-	-	-	-	-	-	-	-	-	1,471	100%	1,471	12,000
Provo River Substation Get Aways Reconnect to New Site	-	750	-	-	-	-	-	-	-	-	-	750	100%	750	0
Additional Circuits out of Jailhouse to the East	-	-	-	-	300	-	-	-	-	-	-	300	100%	300	13,000
Eastern Bypass - Cemetery	-	500	-	-	-	-	-	-	-	-	-	500	100%	500	5,000
Additional Circuits out of College to South and East	-	-	204	350	1,000	-	-	-	-	-	-	1,554	100%	1,554	13,000
Reconductor Heber City Main 600 S to 1000 S	-	-	-	200	-	-	-	-	-	-	-	200	100%	200	5,000
Midway Substation - Get Aways	-	-	-	160	-	-	-	-	-	-	-	160	50%	80	2,000
Airport Road Rebuild & Loop	-	-	550	-	-	-	-	-	-	-	-	550	100%	550	5,000
Reconductor JH502/503_Old Mill Drive - 800 South to 1200 South	-	-	-	-	750	-	-	-	-	-	-	750	100%	750	8,000
New Circuit to Hwy 32	-	-	-	-	-	720	-	-	-	-	-	720	100%	720	0
Jailhouse Tap Transmission Line and South Extension	-	-	-	-	1,000	2,900	-	-	-	-	-	3,900	100%	3,900	9,500
Reconductor MW101/102 from 4/0 to 477	-	-	-	-	-	938	-	-	-	-	-	938	100%	938	6,000
Reconductor Pine Canyon Road - Midway	-	-	-	-	-	-	180	-	-	-	-	180	60%	108	0
Rebuild CL402_600 West to Tate Lane	-	-	-	-	-	-	1,296	-	-	-	-	1,296	100%	1,296	6,400
2034 Olympic Winter Games Impacts															
	771	1,975	1,529	735	3,075	4,583	1,501	25	25	25	25	14,269		12,713	102,900
<i>Substations</i>															
Southfield Substation	17,389	1,416	-	-	-	-	9,000	-	-	-	-	27,805	70%	19,464	100,000
Midway Substation - High Side Rebuild	-	-	-	-	3,000	-	-	-	-	-	-	3,000	90%	2,700	0
Gas Plant 1 Interconnection to Heber Substation	-	200	-	-	500	-	-	-	-	-	-	700	100%	700	0
Northeast POD Substation	-	-	-	3,142	12	-	5,000	10,000	-	-	-	18,154	100%	18,154	100,000
Southern Substation	-	500	1,000	3,500	2,228	5,772	2,772	-	-	-	-	15,772	100%	15,772	40,000
	17,389	2,116	1,000	6,642	5,740	5,772	16,772	10,000	-	-	-	65,431		56,790	140,000
AMI Tower - North Village	-	-	70	70	-	-	-	-	-	-	-	140	100%	140	0
	-	-	70	70	-	-	-	-	-	-	-	140		280	
	20,761	20,636	12,462	11,947	12,515	12,855	24,273	12,525	25	25	25	128,049	-	108,643	132,900